

Warehorne Parish Council

Budget Forecast 16/17

	<u>Budget</u> <u>2015/16</u>	<u>Budget</u> <u>2016/17</u>
<u>INCOME</u>		
Precept	3,250	3,500
Concurrent Functions Grant	370	280
Council Tax Support	70	150
Nat. Savings & Inv. Interest		50
Total non precept income		480
Total	3,690	3,980
 <u>EXPENDITURE</u>		
Clerk's Salary	1,810	2020
Administrative expenses:		
Clerk's expenses	525	140
Clerk training		160
Cost of Payroll		10
Caretaker Scheme	300	700
KALC Subscription	150	150
Insurance	325	350
Cllr Training		100
Chair		100
Contingency		250
 Total	 3,690	 3,980
 Income less Expenditure	 0.00	 0.00